

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000957) Electrician and Installers Licensing and Inspection Fund
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,642,641	\$ 4,526,842	\$ 4,000,000	\$ 2,918,838
Adjustment to Balance Forward	46	0	0	0
	<u>2,642,687</u>	<u>4,526,842</u>	<u>4,000,000</u>	<u>2,918,838</u>
Receipts				
Intra State Receipts	5,954	3,000	3,000	3,000
Gov Fund Type Transfers - Other A	710	400	400	400
Interest	61,410	57,000	57,000	57,000
Fees, Licenses & Permits	<u>4,783,857</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
	<u>4,851,931</u>	<u>1,960,400</u>	<u>1,960,400</u>	<u>1,960,400</u>
Total Resources	<u>\$ 7,494,618</u>	<u>\$ 6,487,242</u>	<u>\$ 5,960,400</u>	<u>\$ 4,879,238</u>
 FTE	 <u>22.20</u>	 <u>28.00</u>	 <u>28.00</u>	 <u>28.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,324,791	\$ 2,689,904	\$ 2,689,904	\$ 2,689,904
Personal Travel In State	4,625	5,000	5,000	5,000
State Vehicle Operation	86,673	100,000	100,000	100,000
Depreciation	85,166	86,000	86,000	86,000
Personal Travel Out of State	905	1,000	1,000	1,000
Office Supplies	867	7,000	7,000	7,000
Professional & Scientific Supplies	0	100	100	100
Other Supplies	1,874	400	400	400
Printing & Binding	5,965	2,500	2,500	2,500
Postage	7,914	11,000	11,000	11,000
Communications	18,806	21,000	21,000	21,000

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Disposition of Resources (cont.)				
Outside Services	2,278	15,000	15,000	15,000
Outside Repairs/Service	241	5,000	5,000	5,000
Reimbursement to Other Agencies	5,423	7,000	7,000	7,000
ITS Reimbursements	142,968	325,000	325,000	325,000
Gov Fund Type Transfers - Attorney	20,027	20,000	20,000	20,000
Gov Fund Type Transfers - Auditor	0	500	500	500
Gov Fund Type Transfers - Other A	186,342	195,000	195,000	195,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
IT Equipment	4,551	5,000	5,000	5,000
Other Expense & Obligations	67,416	65,000	65,000	65,000
Refunds-Other	943	5,000	5,000	5,000
Balance Carry Forward (Funds)	4,526,842	2,918,838	2,391,996	1,310,834
Total Disposition of Resources	<u>\$ 7,494,618</u>	<u>\$ 6,487,242</u>	<u>\$ 5,960,400</u>	<u>\$ 4,879,238</u>